

# North Kingstown School District

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 42,287,167
Total District Enrollment*:	4,394
Total District Per Pupil:	\$ 9,624
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,365,216
In-District Enrollment:	4,325
In-District Per Pupil:	\$ 9,333
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,627,383
In-District Enrollment:	4,325
Adj. District Per Pupil:	\$ 9,162
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 42,287,167	\$ 7,286,861	\$ 270,056	\$ 235,933	\$ 318,234	\$ 50,223	\$ 34,125,860
% of Total Expenditures:	100.00%	17.23%	0.64%	0.56%	0.75%	0.12%	80.70%
Program Enrollment:		188.36	14.05	101.00	9.36	2.00	4,180.99
% Involvement:		4.29%	0.32%	2.30%	0.21%	0.05%	95.15%
Instruction							
Expenditures:	\$ 23,932,564	3,417,193	270,056	231,007	0	0	20,014,307
% of Total Expenditures:	56.60%	8.08%	0.64%	0.55%	0.00%	0.00%	47.33%
Instructional Support							
Expenditures:	\$ 5,245,800	1,573,785	0	4,926	0	0	3,667,089
% of Total Expenditures:	12.41%	3.72%	0.00%	0.01%	0.00%	0.00%	8.67%
Operations							
Expenditures:	\$ 7,304,538	380,568	0	0	0	0	6,923,970
% of Total Expenditures:	17.27%	0.90%	0.00%	0.00%	0.00%	0.00%	16.37%
Other Commitments							
Expenditures:	\$ 2,659,784	1,868,334	0	0	318,234	50,223	422,993
% of Total Expenditures:	6.29%	4.42%	0.00%	0.00%	0.75%	0.12%	1.00%
Leadership							
Expenditures:	\$ 3,144,481	46,981	0	0	0	0	3,097,501
% of Total Expenditures:	7.44%	0.11%	0.00%	0.00%	0.00%	0.00%	7.32%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.